

NORTH TONGU DISTRICT ASSEMBLY

COMPOSITE ANNUAL ACTION PLAN FOR 2021

Adopted MDAs Goal(s):

Programmes/ Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1st	2nd	3rd	4th	GoG	IGF	Donor	Lead	Collab.
MANAGEMENT & ADMINISTRATION (General Administration)	Organize Statutory committee meetings of the Assembly	Battor		4No. Statutory committee meetings, 3No. EXECO meetings, 4quarterly Entity Tender Committee meetings, 3No. General Assembly meeting, 12No. quarterly Ad hoc committee meetings (DISEC/PRCC ETC), Town hall/ Community Durbars Organized					326,690.00			NTDA	MLGRD
	Organise yearly Official celebrations (Independence, senior citizens, May Day, my first day at school, etc)	District Wide		No. of yearly Official celebrations organised					60,000.00	30,000.00		NTDA	MLGRD
	Organization of National festivals for art and culture and exhibition (Volta fair and NAFAC)	District Wide		District participated in National festivals for art and culture and exhibition (Volta fair and NAFAC)					50,000.00			NTDA	MLGRD
	Purchase of Computer hardware and accessories (2No. Laptop, 2No. Printers, 3No. Desktop computer, 2No. Voice recorders, 2No. UPS, 2No. 2 Terabyte External Hard Drive and 1No. HP Scanner) and repairs	Battor		No. of Computer hardware and accessories repaired and new ones purchased					68,000.00			NTDA	MLGRD

Purchase of office furniture (10No. Air Conditions, 3No. Tables, 3No. Swivel Chairs, Consumables for DCE's residence e.g Kitchen ware, bedsheets etc, 1No. Office Cabinet and Office Shelve) for Assembly Hall and other office	Battor		Office equipment bought					68,737.50			NTDA	MLGRD
Organize 4No. Town hall meetings in PFM and Annual Budget Performance	Battor		Improved Service delivery and Local governance					60,000.00			DPCU	MLGRD
Organize 4No. Sensitization programmes on the National Anti-Corruption Action Plan (NACAP)	Battor		Reduction in corruption					10,000.00	5,000.00		NTDA	MLGRD
Provision for management of the District Assembly's Website	Battor		District Assembly's Website managed						10,000.00		NTDA	MLGRD
Support to Decentralised Department	District Wide		Decentralized departments supported					135,000.00			NTDA	MLGRD
Support the Implementation Ghana Productive Safety Net Project (GPSNP)	Battor		Reduction in poverty					25,000.00			NTDA	MLGRD
Procurement of office supplies and consumables	Battor		Office supplies and consumables supplied					40,000.00	10,000.00		NTDA	MLGRD

	Pay rent for Health, Education block and duty post for key staff/Hotel accomodations	Battor		Rent paid				70,000.00			NTDA	MLGRD
	Support to sub-structures to function well	Battor		Sub-structure supported				68,642.00			NTDA	MLGRD
Finance	Monitoring of Revenue Barriers/Intensify supervision of all revenue collections	District Wide		Revenue Barriers in the District Monitored				10,000.00	10,000.00		NTDA	Budget Unit/Finance
	Establishment of 4No. Revenue check points	Aveyime, Ayiwata, Mepe and Battor		4No. revenue check points established				60,000.00			NTDA	Finance
	Train Revenue Collectors and Taskforce in Revenue Mobilization skills and Techniques and provide logistics	District Wide		No. of Revenue Collectors Trained				25,000.00			NTDA	Budget Unit/Finance
	Public education and sensitization for ratepayer (fee fixing)	District Wide		No. of Public education and sensitization for ratepayers organised				20,000.00			NTDA	Budget Unit/Finance
	Valuation of properties in the District & Update of revenue database	Battor		No. of properties Valued & Revenue database updated				30,000.00			NTDA	Revenue Unit
	Procure Value Books	Battor		Value books procured				15,000.00			NTDA	Finance
Planning and Budgeting	Facilitates the Preparation of Annual Action Plan, Composite Budget, 2022 Fee Fixing Resolution and Gazetting of Fee-fixing resolutions	Battor		2022 Fee fixing Resolution, Annual Action Plan, composite budget prepared and Fee-fixing gazette				35,000.00			NTDA	DPCU/C SOs

	Undertake quarterly monitoring and evaluation of development projects	District Wide		Monitoring and evaluation conducted					20,000.00	5,000.00		NTDA	MLGRD
	Co-ordinate Flagship Programmes of Government	District Wide		Programme Objectives achieved					30,000.00		20,000.00	NTDA	MLGRD /MoE/MoGCSP
	Preparation of 2022-2025 DMTDP	Battor		2022-2025 DMTDP formulated for NTDA					90,000.00			NTDA	MLGRD
	Support the review of MTDP, Annual Action Plans, Composite Budgets, and Revenue Improvement Action Plans (RIAP)	Battor		Plans review to reflect current policies					25,000.00	5,000.00		NTDA	MLGRD
	Prepare and implement Operation and Maintenance Plan (Servicing and Maintenance of Assets)	Battor		Operation and Maintenance Plans Prepared and Implemented					20,000.00	10,000.00		NTDA	MLGRD
Human Resource Management	Organize Capacity Building workshop for staff and Assembly members	Battor		Skills of staff and Assembly Members enhanced					60,000.00		25,000.00	NTDA	OHLGS
	Build capacity of Area councils to prepare Area Councils Plans	Battor		Improved capacity of sub-structures in the governance process					20,000.00			NTDA	HR
	Training on Project, Monitoring Database System (PMDS) and update	Battor		No. of officers trained							15,000.00	NTDA	HR
Adopted MDAs Goal(s): SOCIAL DEVELOPMENT													
Programmes/ Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1st	2nd	3rd	4th	GoG	IGF	Donor	Lead	Collab.
Objective: Enhance inclusive and equitable access to, and participation in quality education at all levels													

Social Services Delivery (Education Youth & Sports & Library Services)	Completion of 1No. 6unit classroom block with auxiliary facilities at Torgorme-Azagonorkope	Torgorme-Azagonorkope		1No. 6unit classroom block with auxiliary facilities completed				104,004.93			NTDA	MoE/MP/NGO
	Construction of 1No. 3-Unit Classroom Block with Ancilliary facilities at Vome	Vome		1No. 3-Unit Classroom Block with Ancilliary facilities at Vome completed				185,504.59			NTDA	MoE
	Completion of 1No. 6unit classroom block with auxiliary facilities (KVIP, urinal) at Dorfor Agorveme	Dorfor Agorveme		1No 6unit classroom block with auxiliary facilities completed				83,167.87			MoE	NTDA
	Completion of 1No. 2-unit KG block with ancillary facilities (KVIP, urinal)	Tornu-Jordan Asimekope		1No. 2-unit KG block with auxiliary facilities completed				104,722.87			MoE	NTDA
	Re-roofing of Volo SHS	Volo		Volo SHS re-roofed				78,544.00			NTDA	MoE
	Completion of Re-roofing of Podoe E. P Basic School	Podoe		Podoe E. P Basic School re-roofed				64,022.75			NTDA	MoE
	Supply of 1,500 metallic Mono desks for schools	District wide		1,500 Metallic Mono desks supplied						150,000.00	NTDA	MoE
	Construction of 1No. 3-Unit classroom block with ancillary facilities (2seater KVIP, Urinal, Electricity, rain gutters, fan and 40NO. dual desk) at Avedzi	Avedzi		1No 6-unit classroom block with auxiliary facilities completed				309,000.00			NTDA	MoE
	Completion of 1 No. 3-unit classroom with ancilliary facilities at Mepe R/C JHS	Mepe		1 No. 3-unit classroom with ancilliary facilities at Mepe R/C JHS completed				300,000.00			NTDA	MoE
	Construction of 1No 3unit classroom block at Volo DA Junior High School	Volo		1No 3unit classroom block				250,000.00			NTDA	MoE

	Educational support for at least 40 needy but brilliant students	District wide	No. of brilliant but needy students supported					80,000.00			NTDA	MoE
	Organise Annual School Census for head teachers and their assistants	Battor	Annual School Census for head teachers and their assistants organised					4,000.00			GES	MoE
	Monitor 97 Schools on COVID – 19 related issues	District wide	Schools monitored					5,000.00			GSFP Desk Officer	MGCSP/ MoE
	Organise Science, Technology, Mathematics and Innovative Education (STMIE) clinics	Battor	STMIE clinic organised					6,000.00			GES	NTDA
	Organise 15 Community Sensitisation Workshops for children with Special Needs	District Wide	15 Community Sensitisation Workshops for children with Special Needs organised					5,500.00			GES	NTDA
	Organise DEOC meeting	District Wide	DEOC meetings supported					10,000.00			GES	NTDA
	Organise "My First Day at School" ceremony in schools in 11 circuits	District Wide	My First Day at school organised					25,000.00			GES	NTDA
	Support sports and cultural activities in the District	District Wide	Cultural and sporting activities Improved					5,000.00	12,000.00		NTDA	CNC/ GES
Health	Procure logistics for 4No CHPS Compounds (Deve, Dedukope, Alabonu and Nyatikpo)	Deve, Nyatikpo, Dedukope, Alabonu	Logistics for Deve CHPS Compound Procured					100,000.00			DHD	NTDA
	Construction of 1No 2-bedrooms semi-detached nurses quarters at Aveyime	Aveyime	1No. 2-bedroom Semi-Detached nurses quarters constructed						300,000.00		NTDA	DHD

	Organize Health Oversight,Rapid Responds,Health Management, Audit Committees and PHEMC meetings	Battor	3	4 Health oversight committee, 4 Rapid responds committee,2 Audit Committee Meetingsorganised and PHEMC established					31,950.00			DHD	NTDA/DHMT
	Completion of CHPS Compound at Alabonu	Alabonu		CHPS Compoud Completed					191,935.70			DHD	NTDA
	Implement HIV/AIDS Action Plan	Battor		Improved health care delivery					7,000.00			DHD	GAC
	Organization of World AIDS Day annually	Battor		Improved health care delivery					2,000.00			DHD HIV/AIDS committee	GAC/NTDA/MP/NGOs
	Support District Response Initiative on Malaria in the District	Battor		District Response Initiative on Malaria supported in the District					17,200.00			DHD	DA/GHS
	Support District response initiative on HIV/ AIDS and other Health Related Activities in the District	District Wide		District Response Initiative on HIV/ AIDS and other Health Related Activities in the District supported					20,000.00			NTDA	GAC/DHMT/NGO
	Monitor the activities of NGOs/CBOs, PMTCT and ART sites and HIV School Alert Programme	District Wide		All CBOs/NGOs into HIV identified and monitored, all PMTCT and ART sites monitored and HIV alert schools identified and visited					5,000.00			NTDA	GAC/DHMT/NGO
Social Welfare and Community Development	Support 300 PWDS in the District to register on the National Health Insurance Scheme	District Wide		300 PWDS provided with financial and skill supports					3,000.00			SW&CD	GFD
	Support 60 PWDS with items and equipments			60 PWDS supported with items and equipments					200,000.00			SW&CD	GFD
	Celebration of World Disability Day	District wide		World Disability Day celebrated					10,000.00			SW&CD	GFD

Sensitized PWDs on the PWDs Act 2006 (Act 715)			PWDs sensitized on the PWDs Act 2006 (Act 715)				5,000.00			SW&CD	CHRAJ/ Judicial Service
Monitoring of 100 beneficiaries of PWDs Fund conducted			100 beneficiaries of PWDs Monitored				20,000.00			SW&CD	CHRAJ/ Judicial Service
Sensitize 8 communities on child trafficking	District Wide		8 Communities sensitization on child trafficking					10,000.00		SW&CD	CHRAJ/ Judicial Service/ GPS
Sensitize 10 communities on child abuse and domestic violence	Battor		10 communities sensitized on child abuse and domestic violence				10,000.00			SW&CD	Min. of Gender and Social
Train 10 community members on Child Protection Committee	Battor		10 community Child Protection Committee members trained				5,000.00			SW&CD	Min. of G Social Protection
Manage 40 cases of Child Maintenance cases effectively	Battor		Atleast 40 cases of Child Maintenance cases managed effectively				7,000.00			SW&CD	Min. of G Social Protection
Sensitize 19 communities on LEAP and Support the implementation of LEAP programme in the District	District Wide		Reduction in poverty				15,000.00			Min. of G Social Protection	Dept of SW and Com. Dev.
Capacity building for caterers on hygiene, nutrition and food preservation	Battor		Capacity for caterers built				6,000.00		6,000.00	MGCSP	SWCD
Undertake regular monitoring of Ghana School Feeding Programme	District wide		Increased school enrolment				8,000.00			NTDA	MGCSP

Undertake skills training and entrepreneurship and apprenticeship programmes for 800 women	District Wide		Women economically empowered					8,000.00	6,000		NTDA	NBSSI/BAC
Awareness creation on women participation in governance and decision making	District Wide		No. of women politically empowered						9,000.00		DSWCD	NCCE
Carry out sensitization programmes on gender equality and equity in politics, social and economic development	District Wide		No. of women politically empowered					5,000.00	3,000.00		Dept of SW & CD	NCCE
Construction of 2No. public animal pond at Juapong and Battor	Juapong and Battor		2No. public animal pond constructed					40,000.00			NTDA	DEHU
Construction of 1No. 10-seater institutional WC at Adidokpoe basic school	Adidokpoe		10-seater institutional WC constructed							100,000.00	NTDA	DEHU
Construction of 10-seater institutional WC at Juapong R.C	Juapong		10-seater institutional WC constructed							20,000.00	NTDA	DEHU
Completion of 1No. 12 Seater W/C Toilet at Juapong Market	Juapong		1No. 12 Seater W/C Toilet at Juapong Market completed					165,480.00			NTDA	DEHU
Construction of 1No. Slaughter house at Juapong	Juapong		1No. Slaughtehouse constructed at Juapong							197,000.00	NTDA	DEHU
Construction of 8-seater institutional WC at Dorfor Adidome	Dorfor Adidome		8-seater institutional WC constructed					80,000.00			NTDA	DEHU
Update and prepare DESSAP	Battor		DESSAP updated and prepared					50,000.00			NTDA	DEHU
Screening of food vendors	District wide		No. of Food and drink vendors screened					4,000.00			DEHU	MLGRD

Promote Hygiene Education, Inspection and in-door and out- door spraying	District wide		Hygiene education and out-door spraying					324,392.00			DEHU	MLGRD
Dislodge filled up public/institutional latrines	District wide		No. of Public/institutional latrines dislodged					15,000.00			DEHU	MLGRD
Promote Community Led Total Sanitation	District wide		At least two communities declared ODF					5,000.00			DEHU	UNICEF
Pay for fumigation Exercise & Sanitation improvement package	District wide		Fumigation Exercise paid					250,000.00			NTDA	ZOOMLION
Provision to cater for management of landfill site by Waste Landfill Company Ltd	Aveyime & Juapong		Aveyime and Juapong landfill site well managed					200,000.00			NTDA	ZOOMLION
Acquisition of waste disposal site (10 plots)	District wide		waste disposal site (10 plots) acquired					20,000.00			DEHU	NTDA

Adopted MDAs Goal(s): ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENTS

Programmes/ Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					1st	2nd	3rd	4th	GoG	IGF	Donor	Lead	Collab.
Infrastructure Delivery Management (Spatial Planning)	Preparation of Battor-Aveyime-Mepe and Juapong township layout	Battor, Aveyime, Mepe and Juapong		Township layout prepared					50,000.00	9,000.00		PPD	TAs/ land owners/ Assembl
	Public education on procedures in obtaining permit	District wide		No. of educational programmes organised					10,000.00			PPD	DPCU
	Scale-up the Street Naming and Property Addressing System	District Wide		Well planned communities					100,000.00			PPD	NTDA
	Undertake 4No. public sensitization programmes on Physical development	District Wide		Well planned communities					25,000.00	8,000.00		PPD	HR Unit/ DPCU

	Organise four (4) Technical committee meetings/Spatial planning committee meetings	Battor		4No. Technical/SPC Meetings Organised/No. of Building permits granted				10,000.00			PPD	NTDA
	Provision for acquisition and registration of land for government/Assembly projects	District wide		Documents on the properties.				80,000.00			NTDA	PPD/ TAs/ Lands Comm/
	Construction of office complex for the BAC/REP	Battor		Office complex constructed				172,000.00			REP	NTDA
	Rehabilitation of Assembly complex	Battor		Office complex rehabilitated				350,000			NTDA	MLGRD
	Procure and install 50kv generator for Assembly block	Battor		50kv generator Procured and installed				90,000.00			NTDA	MLGRD
Infrastructure Delivery and Management (Works)	Construction of 1No.2-bedroom semi-detached bungalow for district Magistrate Court at Aveyime	Aveyime		1No.2bedroom semi-detached bungalow for district Magistrate Court at Aveyime Constructed					30,000.00		NTDA	MLGRD
	Construction of 1No. 4Bedroom Self-contained Bungalows for the DCE with Boys Quarters	Battor		1No. 4Bedroom Self-contained Bungalows for the DCE with Boys quarters constructed				800,000.00			NTDA	MLGRD
	Construction of Doctor's bungalow at Aveyime	Aveyime		Doctor's bungalow at Aveyime constructed				300,445.84			NTDA	GHS
	Construction of District Court at Battor	Battor		1No. District Court at Battor Constructed					620,000.00		NTDA	MLGRD
	Construction of Margistrate Court and Bungalows at Juapong	Juapong		Margistrate Court and Bungalows constructed at Juapong				650,000.00			MLGRD	NTDA
	Construction of of 4-Unit Bungalow for Police Personnel at Volo	Volo		4-Unit Bungalow for Police Personnel at Volo constructed				250,000.00			NTDA	MLGRD

Construction of 1No. 12-Seater Water Closet at Juapong Market	Juapong		1No. 12 Seater Water Closet at Juapong Market constructed						10,000.00	NTDA	MLGRD
Drilling and mechanisation of borehole at Juapong Market	Juapong		Borehole at Juapong Market drilled and mechanised						10,000.00	NTDA	MLGRD
Completion of Ambulance Bay at Battor	Battor		Ambulance Bay completed at Battor					120,000.00		NTDA	MLGRD
Rehabilitation of 2No. Broken down boreholes	Battor		2No. Broken down boreholes rehabilitated					106,666.67		NTDA	MLGRD
Install water filter machine in 4 selected communities	Battor		Water filter machine installed in 4 selected communities					40,000.00		NTDA	MLGRD
Completion of 1No Afridev Hand Pump type borehole	Gborkope		1No Afridev Hand Pump type borehole completed					50,000.00		NTDA	MLGRD
Drilling of No. mechanised boreholes at Aforde-Nyagblorkpor and Kelorkpo	Aforde-Nyagblorkpor, Kelorkpo		No. boreholes drilled					100,000.00		NTDA	MLGRD
Construction of foot bridge at Tornu Asimekope	Asimekope		Footbridge at Tornu Asimekope constructed					200,000.00		NTDA	MLGRD
Undertake road safety activities (Speed rumps, Rope rumps etc)	District wide		Road safety activities undertaken					50,000.00		NTDA	DFR
Sensitization of Motor riders and Drivers in the District	District wide		Motor riders and Drivers in the District sensitized					40,000.00		NTDA	DFR
Spot improvement of Ayiwata junction to Ayiwa feeder road (3.5km gravelling and 1No 8m culvert)	Ayiwata		3.5km gravelling and 1No 8m culverts construction completed						410,000.00	NTDA	MLGRD

Rehabilitation and Installation of Streetlights	District Wide		Street lights rehabilitated and functioning well					75,000.00			NTDA	MLGRD
Support Rural Electrification Project/Extension of Electricity	District Wide		Rural Electrification Project Supported					50,000.00			NTDA	ECG/MoEP
Upgrading of Juapong market (5No. shed, one warehouse and sectional gravelling)	Juapong		Juapong market upgraded					500,000.00			MSDRI/CoDA	NTDA
Support Community Initiated Projects	District Wide		No. of Community initiated projects supported					80,000.00			NTDA	Private Sector/M LGRD

Adopted MDAs Goal(s):

Programmes/ Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
					2nd	3rd	4th	GoG	IGF	Donor	Lead	Collab.
Economic Development (Agricultural services and Management)	Organize farmers day celebration to award hard working farmers	District Wide	1	Farmers Day Celebrated					80,000.00			DOA	NTDA
	Planting for Export and Rural Development	District Wide	4	No. of seedlings raised and distributed					80,000.00			NTDA	DOA
	Construction of small earth dams at Deve	Deve		One small dam completed							437,890.88	NTDA	MLGRD /GPSNP
	Facilitate access to small ruminant (sheep & Goat)	District wide	2	No. of farmers (male, female) helped to access small ruminants					50,000.00		2,200.00	DoA, DAO, AEAs FARMERS	DOA
	Carry out Extention Activities Under MAG	District Wide		MAG Activities Carried out							125,905.70	DOA	NTDA
	Facilitate the formation of 16 FBOs and revive 10 non-functional ones	District wide	35	No. of FBOs formed No. of FBOs revived						2,000.00		DOA	FBOs, NTDA

	Conduct 3,840 farm and home visit to farmers in the district	District Wide	3000	No. farm and home visits conducted					3,400.00	DoA, DAO, AEAs FARMERS	NTDA
	Conduct 350 monitoring and supervisory visit to AEAs engaged in Block Farm/crops and Livestock demonstrations	District Wide	350	No. of Monitoring and supervisory visits conducted. No. of AEAs supervised.				4,400.00		DoA,	NTDA, DAO, AEAs FARMERS
	Carry out routine field work supervision, planning and coordination	District Wide		No. of field work supervision organised				15,000.00	12,000.00	DOA	NTDA
	Carry out 24 demonstrations on rice, maize, cassava and pepper	District Wide	4	No. of demonstrations carried out					4,800.00	DOA	NTDA
	Capacity building for field staff	District Wide	2	No, of field staff trained.				10,000.00		DoA	NTDA, AEAs, DAOs,
	Organise a farmers fora in four (4) zones	District Wide		No. of Farmer's forum held				10,000.00		DoA	NBSSI/MTI, DAO,
	Carry out 3 - one, one(1) day training on good agricultural practices(GAPs) for 50 farmers in cassava, rice, maize and pepper production	District Wide	2	No. of farmers trained				9,000.00		DOA	NTDA
Trade and Industry	Organize training in advocacy skills, formation and strengthening of existing LBAs/FBOS	District Wide		Sustaining LBA/FBO				5,000.00		REP	NTDA, BAC
	Training of apprentices under A2E intervention	District Wide		No. apprentices trained				12,000.00		REP	NTDA, BAC
	Business Counselling	District wide		No. of People Counseled				3,000.00	15,000.00	REP	NTDA, BAC

Organize a 10-day industrial study tour	District wide		60 People undertake a 10-day industrial study tour					8,500.00			REP	NTDA,B AC
Organize Internship program	Battor		Internship program for 15 clients.					2,000.00			REP	NTDA,B AC
Provision of Business Development Service (BDS) tools.	District wide		Provision of BDS tools for LBAs					1,987.50			REP	NTDA,B AC
Provision of start-up kits for graduate apprentices	District wide		Provision of start-up kits for graduate apprentices					2,175.00			REP	NTDA,B AC
Provision of farm based tools for farm institute trainees	District wide		Farm based tools provided for farm institute trainees					2,775.00			REP	NTDA,B AC
Collate, review, and Administrative Data of 13 Departments/Agencies of the District	Battor		Administrative Data of 13 Departments/Agencies of the District collected					8,000.00			Dept. of Stats	NTDA
Collect Data on Businesses in 15 Towns in Battor to update the Business Registry of the District Assembly	Battor		Data collated, review, updated and analyse					14,000.00			Dept. of Stats	NTDA

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Programmes/ Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementing Agencies	
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Environmental and Sanitation Management (Disaster Prevention and Management)	Establish and maintain 15 hectares of mango and cashew afforestation site in six communities	Volo, Dadome, Kosive		30 hectares of economic tree established							625,000.00	DoA	MLGRD / GPSNP
	Organize Disaster Prevention Education on various types of disaster and climate changes in 50 communities	District wide		Disaster prevention education on various types of disasters had been conducted,					10,000.00			NADMO	NTDA

	Identification and Education of Safe Havens for Potentially Affected People /Sensitize 50 boat operators on the use of life jacket	District wide		No. of Communities educated and safe havens identified/Sensitization programme organised					10,000.00			NADMO	NTDA,Police, GNFS
	Planting of 1500 trees in the District	District wide		1500 trees planted in the District					40,000.00			NADMO	NTDA
	Public education organized on bush fire prevention	District wide		Sensitization programme on bush fire organised					10,000.00			NADMO	NTDA
	Sensitization programme on how to minimize the effects and causes of flood, damages in flood prone communities in the District	District Wide		Sensitization programme organised					3,000.00			NADMO	NTDA
	Erection of safe haven billboards in 10 communities under V R A emergency preparedness plan								50,000.00			NADMO	NTDA/DoA
(climate change)	Organise Public education on climate change, vulnerability and adaptation mechanisms	District Wide		Climate change impacts mitigated					8,000.00			NADMO	NTDA
	Tree Planting in schools and communities in the District to serve as wind breaks	District Wide		No. of Trees planted					7,000.00			NADMO	NTDA
	Undertake field assessment and monitoring, hazard mapping of disaster areas	District Wide		Disaster prone areas mapped					5,000.00			NADMO	NTDA

Updated on :11-10-20

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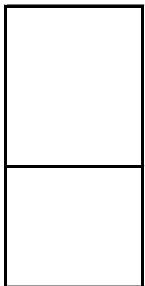
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